

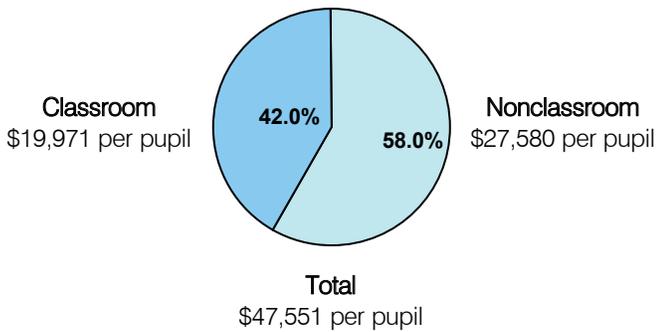
# Classroom Dollars and Proposition 301 Results

## Pinal County Special Education Program

District size: Very Small  
 Students attending: 41  
 Number of schools: NA  
 Number of certified teachers: NA

### Classroom Dollars

Fiscal year 2004

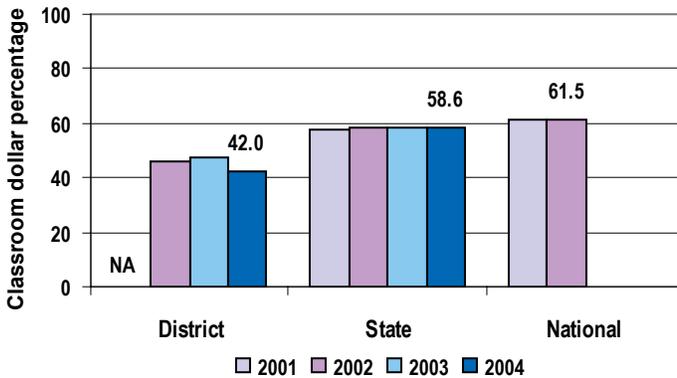


### Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	NA	NA	NA	18.2
Average teacher salary	\$37,888	\$41,494	\$41,059	\$38,534
Average years' experience	NA	NA	NA	8.7

Classroom dollar ranking: 216 of 227 districts.

### 4-year comparison



### Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	NA	46.2	47.5	42.0	58.6	61.5
Nonclassroom dollars:	NA					
Administration		8.7	8.3	9.0	9.5	10.9
Plant operations		6.2	6.9	5.9	11.7	9.7
Food service		0.9	0.8	0.2	4.7	4.0
Transportation		11.2	11.7	13.4	4.0	4.1
Student support		26.7	24.7	28.4	7.0	5.0
Instruction support		0.1	0.1	1.1	4.3	4.6
Other					0.2	0.2

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher and speech pathologist earned an additional \$1,996 in salary, which does not include a portion of performance pay distributed in fiscal year 2005.

##### Performance

- The District accomplished its goals, which were based on school performance.
- The District used a year-end performance report to determine the percentage of students who met Individual Education Plan objectives in the areas of language and comprehensive health.

##### Menu

- Monies were used solely to increase eligible employee performance pay.